

# TENNESSEE GENERAL ASSEMBLY

## COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 15-16

PREPARED BY  
**OFFICE OF LEGISLATIVE BUDGET ANALYSIS**

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<http://www.capitol.tn.gov/joint/staff/#lba>

### MACON COUNTY

	TENNESSEE	MACON COUNTY
Population estimates, July 1, 2015	6,600,299	23,177
Population estimates base, April 1, 2010	6,346,275	22,242
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	4.2
Persons under 5 years, percent, July 1, 2014	6.1	7.0
Persons under 18 years, percent, July 1, 2014	22.8	24.6
Persons 65 years and over, percent, July 1, 2014	15.1	15.5
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	74.4
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	9.0
Veterans, 2010-2014	471,819	1,144
Households, 2010-2014	2,487,349	8,640
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$17,386
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$34,156
Persons in poverty, percent	18.3	19.3
Land area in square miles, 2010	41,234.90	307.14
Population per square mile, 2010	153.9	72.4

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of      Macon**

<b>2015-16 Tax Collections</b>	<b>Four Lake Region</b>	<b>Lafayette</b>	<b>Red Boiling Springs</b>	<b>Macon County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$45,975	\$45,975
Beer	\$0	\$2,185	\$543	\$18,488	\$21,215
Business Tax	\$0	\$142,409	\$3,459	\$163,320	\$309,188
Excise	\$0	\$34,639	\$10,577	\$135,439	\$180,655
Gas & Motor Fuel	\$0	\$131,376	\$32,653	\$1,589,649	\$1,753,679
Income Tax	\$0	\$35,057	\$4,568	\$320,774	\$360,399
Sales	\$0	\$359,620	\$89,382	\$3,506	\$452,508
Telecomm Sales	\$0	\$394	\$98	\$3,425	\$3,917
Tire Tax - County	\$0	\$0	\$0	\$24,259	\$24,259
TVA Replacement	\$881,629	\$52,502	\$13,049	\$513,266	\$1,460,447
<b>Total</b>	<b>\$881,629</b>	<b>\$758,182</b>	<b>\$154,330</b>	<b>\$2,818,102</b>	<b>\$4,612,243</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Macon County**  
**FY15-16**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$257,033	\$0	\$257,033
Agricultural Resources Conservation Fund	\$56,314	\$0	\$56,314
Fairs	\$1,560	\$0	\$1,560
Volunteer Fire Department Grants	\$0	\$3,000	\$3,000

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,501,700	\$729,900	\$2,814,400	\$5,046,000	437
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$58,200	\$234,000	\$0	\$292,200	71
Independent Living	\$13,800	\$15,400	\$0	\$29,200	15

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$430,514	\$0	\$430,514	-
Fire Academy Trainees	\$0	\$0	\$0	58
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$25,800	\$0	\$25,800	43
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	5

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,300	\$56,640	\$59,940	10,474	134
OPTIONS	\$19,772	\$0	\$19,772	-	12
State Health Insurance Assistance Program (SHIP)	\$0	\$5,052	\$5,052	-	358

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$98,694	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$10,734,292	\$482

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$267,800	\$0	\$267,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$782,700	\$0	\$782,700

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$161,888	\$0	\$161,888

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$250,619	\$19,100	\$269,720	15

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$12,079	\$0	\$12,079
FastTrack Infrastructure and Development	\$2,600,000	\$0	\$2,600,000
FastTrack Training	\$108,271	\$0	\$108,271

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$50,000	\$50,000	91	-
K-12 Programs	\$20,271,000	\$4,469,279	\$24,740,279	3,671	245
Pre-Kindergarten Programs	\$308,087	\$0	\$308,087	61	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$0	\$0	\$0	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

## GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	7,200	80,900

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$25,260	\$28,052	\$0	\$0	\$53,472	49
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$63,100	\$0	\$0	\$0	\$63,100	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$15,514	\$304	\$0	\$0	\$15,818	5
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$26,698	\$26,698	27
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	307
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$4,961	\$7,494	\$0	\$0	\$12,455	13
Tobacco Settlement Funds	\$23,655	\$0	\$0	\$0	\$23,655	-
Women, Infant, Children (WIC)	\$0	\$526,856	\$189,405	\$0	\$716,261	1,337

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	924	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	125	\$1,507	250	\$1,216,389
University of Tennessee	\$168,346	\$0	\$168,346	-	2	224	-	\$0	-	\$0
UT- County Technical Advisory Service	\$2,577	\$0	\$2,577	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$14,558	\$0	\$14,558	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$7,014	\$0	\$7,014	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	53

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$153,367	110
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,616,052	1,192
Families First Cash Assistance	\$58,870	\$213,549	\$272,419	\$0	3,640
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$8,441,084	\$8,441,084	\$0	68,173
Vocational Rehabilitation (Direct Client Services)	\$10,467	\$38,675	\$49,142	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$24,896	\$0	\$24,896	-	15
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$3,162	\$0	\$3,162	-	2

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$39,170	\$117,510	\$156,680	171	-	31
Unemployment Insurance Benefits (through May 15, 2016)	\$524,987	\$0	\$524,987	-	-	-
Workers Compensation	\$22,788	\$0	\$22,788	-	209	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$186,020	16	\$2,860,880

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$65,524	\$0	\$0	\$65,524	90
Crisis Services Continuum	\$83,404	\$0	\$0	\$83,404	398
Other Mental Health Services	\$0	\$0	\$0	\$148,928	488
Regional Mental Health Institute	\$0	\$0	\$0	\$139,582	42
Substance Abuse Services	\$0	\$0	\$0	\$52,316	29

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$12,283	\$17,638	\$29,921	1	2	-	34	2	38

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$171,017	\$0	\$171,017	15

## SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	542	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	3,095

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$0	\$811	\$811

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$12,783	\$0	\$12,783	2
Adults on TennCare	\$7,041,073	\$13,096,415	\$20,137,488	3,020
Children on TennCare	\$5,286,634	\$9,833,154	\$15,119,788	4,195
CHOICES Enrollees	\$3,839,166	\$7,140,859	\$10,980,025	216
Cover Kids	\$34,030	\$437,165	\$471,195	219
Cover RX	\$27,026	\$0	\$27,026	125
Intellectual and Developmental Disabilities Waivers	\$915,267	\$1,702,400	\$2,617,667	31
Supplemental Hospital Payments	\$1,113,754	\$758,581	\$1,872,336	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$10,330	\$0	\$10,330

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,034	\$6,028	\$11,062	3	11
Other Forensic Tests	\$0	\$0	\$0	-	203

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$14,014	\$584,860	\$598,874	2	463	465

## TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	17,714	-
Rate Regulated Utilities Per County as of May 2016	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	1

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,500	\$0	\$1,500

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$15,904	\$28,867	\$44,771	-	1
Bridge Grant Program	\$112,968	\$0	\$112,968	-	-
Highway Safety Grants	\$0	\$15,000	\$15,000	-	-
State Aid Road Program	\$408,687	\$0	\$408,687	-	-
State-maintained Highways	\$743,667	\$0	\$743,667	99	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$5,135,896	\$0	\$5,135,896

## VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$16,953,000	\$16,953,000	4,339

## WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	2,899	1,890	343

Wildlife Management Areas Acres: -

Wildlife Management Areas Name(s): None